Executive Registry 74-866

28 February 12974-0327

MEMORA DUM FOR: Deputy Director of Central Intelligence

Assistant Secretary of Defense (Intelligence) Director, Bureau of Intelligence & Research

Department of State

SUBJECT : Consolidated Intelligence Resources

Information System Data Submissions for

Calendar Year 1974 (CIRIS-74)

1. I am requesting that CIRIS Data for 1974 be complied and provided to the Intelligence Community Staff in early April 1974. Standing Instructions for preparation of such Submissions are amplified by Supplementary Data Submissions Instructions for 1974, being distributed separately, contain applicable guidance for the preparation of these data.

Z. The requirement this year for coverage of the program year, as well as the current and budget years, stems from recommendations of the IRAC Management Information Working Group. In addition, program managers are requested to forward their submissions by early April so that CIRIS output can be used in program reviews incident to formulation of National Foreign Intelligence Budget Recommendations.

My W. L. Och

W. E. Colby

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INTELLIGENCE COMMUNITY STAFF SUMMARY SHEET DOLLTO 74 0007

CIRIS-74 Data Call

REMARKS

- 1. <u>PURPOSE</u>: To forward a CIRIS-74 Data Submission call memorandum to the DCI for signature and promulgation.
- 2. <u>BACKGROUND</u>: The Consolidated Intelligence Resources Information System, begun in 1968 with the approval of the Director, OMB, Deputy Secretary of Defense and the DCI requires an annual submission of resource information by NIP members.
- 3. <u>DISCUSSION</u>: The data call this year, as in the previous six calls, requests program managers to provide explicit information regarding their programs in accordance with Standing Instructions already in their hands. In addition, in consonance with an IRAC Working Group recommendation, the 1974 call requests simplified resource information for the program year, as well as current and budget years, and that submissions be provided by early April. Instructions for these new inputs are set forth in Supplemental Data Submission Instructions which will be distributed separately.

Because of the extended data requirements, and to underscore the importance of early and complete submissions, I believe the DCI should initiate the data call.

4. RECOMMENDED ACTION: I recommend that you sign the memorandum opposite.

Daniel O. Graham Lieutenant General, USA D/DCI/IC ST